

Tesla Inc. Financial Modeling

(All Data is in Millions \$, Except Per Share Information)



Historicals

Forecasts

FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027

Revenue

Blue is for Constants

Automotive sale	24,604	44,125	67,210	73,931	81,334	89,457	98,403	1,08,243
Automotive regulatory credits	1,580	1,465	1,776	1,989	2,228	2,495	2,795	3,130
Automotive leasing	1,052	1,642	2,476	3,714	5,571	8,357	12,535	18,803
Energy generation and storage	1,994	2,789	3,909	5,473	7,662	10,771	15,017	21,024
Services and other	2,306	3,802	6,091	9,746	15,593	24,549	39,918	63,869
Total revenues	31,536	53,823	81,462	94,852	1,12,378	1,36,983	1,68,666	2,15,067

Black is for Formulas

Green is for Linkages

Cost of revenues	19,096	32,415	49,599	54,709	60,180	66,198	73,818	80,099
Automotive sales	543	978	1,509	1,691	1,894	2,121	2,375	2,660
Automotive leasing	1,976	2,918	3,621	5,090	7,125	9,975	13,966	19,553
Energy generation and storage	2,671	3,906	5,880	9,453	15,125	24,700	38,720	61,953
Services and other	24,906	40,217	60,609	70,942	84,324	1,02,494	1,27,879	1,64,264
Total cost of revenues	24,906	40,217	60,609	70,942	84,324	1,02,494	1,27,879	1,64,264
Gross profit	6,630	13,606	20,853	23,910	28,054	33,489	40,787	50,802

Tesla Model Financial Aid Guide

Sebastian Brünink



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Table of Contents Tesla Model Financial Aid Guide

1. Understanding the eBook Tesla Model Financial Aid Guide
 - The Rise of Digital Reading Tesla Model Financial Aid Guide
 - Advantages of eBooks Over Traditional Books
2. Identifying Tesla Model Financial Aid Guide
 - Exploring Different Genres
 - Considering Fiction vs. Non-Fiction
 - Determining Your Reading Goals
3. Choosing the Right eBook Platform
 - Popular eBook Platforms
 - Features to Look for in an Tesla Model Financial Aid Guide
 - User-Friendly Interface
4. Exploring eBook Recommendations from Tesla Model Financial Aid Guide
 - Personalized Recommendations
 - Tesla Model Financial Aid Guide User Reviews and Ratings
 - Tesla Model Financial Aid Guide and Bestseller Lists
5. Accessing Tesla Model Financial Aid Guide Free and Paid eBooks
 - Tesla Model Financial Aid Guide Public Domain eBooks
 - Tesla Model Financial Aid Guide eBook Subscription Services
 - Tesla Model Financial Aid Guide Budget-Friendly Options

6. Navigating Tesla Model Financial Aid Guide eBook Formats
 - ePub, PDF, MOBI, and More
 - Tesla Model Financial Aid Guide Compatibility with Devices
 - Tesla Model Financial Aid Guide Enhanced eBook Features
7. Enhancing Your Reading Experience
 - Adjustable Fonts and Text Sizes of Tesla Model Financial Aid Guide
 - Highlighting and Note-Taking Tesla Model Financial Aid Guide
 - Interactive Elements Tesla Model Financial Aid Guide
8. Staying Engaged with Tesla Model Financial Aid Guide
 - Joining Online Reading Communities
 - Participating in Virtual Book Clubs
 - Following Authors and Publishers Tesla Model Financial Aid Guide
9. Balancing eBooks and Physical Books Tesla Model Financial Aid Guide
 - Benefits of a Digital Library
 - Creating a Diverse Reading Collection Tesla Model Financial Aid Guide
10. Overcoming Reading Challenges
 - Dealing with Digital Eye Strain
 - Minimizing Distractions
 - Managing Screen Time
11. Cultivating a Reading Routine Tesla Model Financial Aid Guide
 - Setting Reading Goals Tesla Model Financial Aid Guide
 - Carving Out Dedicated Reading Time
12. Sourcing Reliable Information of Tesla Model Financial Aid Guide
 - Fact-Checking eBook Content of Tesla Model Financial Aid Guide
 - Distinguishing Credible Sources
13. Promoting Lifelong Learning
 - Utilizing eBooks for Skill Development
 - Exploring Educational eBooks
14. Embracing eBook Trends
 - Integration of Multimedia Elements

- Interactive and Gamified eBooks

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